

		1.1.2022- 31.12.2022	1.1.2021- 31.12.2021
<b>Ordinary operations</b>			
<b>Ordinary operations income</b>			
3001	Annual General meeting participation fees	22 434,00	
3002	Administration fees	1 780,00	860,00
3003	Member events participation fees	20,00	
3101	Donations from members	550,00	82,08
3901	Other ordinary operations income	0,00	
	<b>Ordinary operations income total</b>	<b>24 784,00</b>	<b>942,08</b>
<b>Ordinary operation expenses</b>			
<b>Other expenses</b>			
<b>Operation expenses</b>			
4201	AGM participation costs at the location	-33 205,17	
4202	AGM pilgrimage cost	-1 778,40	
4203	AGM other programme costs	-2 692,90	
4205	AGM food, drinks and beverages	-81,31	
4250	Bursaries and scholarships	0,00	
	<b>Operation expenses total</b>	<b>-37 757,78</b>	
<b>Vehicle expenses</b>			
4511	Vehicle fuel costs	-43,23	
	<b>Vehicle expenses total</b>	<b>-43,23</b>	
<b>Travel expenses</b>			
4701	EC travelling ticket costs	-2 083,24	-1 928,88
4702	EC AGM travelling ticket costs	-1 207,72	
4711	EC taxi and bus costs	-168,05	
4721	EC accommodation costs	-1 086,00	-926,00
4722	EC AGM accommodation costs	-67,23	
	<b>Travel expenses total</b>	<b>-4 612,24</b>	<b>-2 854,88</b>
<b>Other administration expenses</b>			
4913	Website fees		-561,51
4921	Bank expences	-46,00	-210,56
4922	Bank and exchange fees ISK	-9,79	
4923	Event site provisions	-3,82	
4924	Stripe provisions	-300,47	
4935	Other insurances	-56,21	
4951	EC meeting and negotiation costs	-613,82	-617,21
4965	Presents and memorial items		-67,00
4971	Official and authority fees	-60,00	
4991	Other administration fees	-663,17	

	<b>1.1.2022- 31.12.2022</b>	<b>1.1.2021- 31.12.2021</b>
<b>Other administration expenses total</b>	-1 753,28	-1 456,28
<b>Other expenses total</b>	-44 166,53	-4 311,16
<b>Ordinary operation expenses total</b>	-44 166,53	-4 311,16
<b>Ordinary operations total</b>	-19 382,53	-3 369,08
<b>Surplus/Deficit</b>	-19 382,53	-3 369,08
<b>Fundraising</b>		
<b>Fundraising income</b>		
5001 Annual membership fees	585,00	570,00
5002 Lifetime membership fees		470,00
5003 Annual membership advance fees		0,00
5011 Donations members	0,00	0,00
5041 Other fundraising income	11 540,28	
<b>Fundraising income total</b>	12 125,28	1 040,00
<b>Fundraising expenses</b>		
<b>Fundraising expenses total</b>		
<b>Fundraising total</b>	12 125,28	1 040,00
<b>Surplus/Deficit</b>	-7 257,25	-2 329,08
<b>Investments and financial activities</b>		
<b>Investments and financial activities total</b>		
<b>Surplus/Deficit</b>	-7 257,25	-2 329,08
<b>Extraordinary items</b>		
<b>Extraordinary items total</b>		
<b>Subsidies</b>		
<b>Subsidies total</b>		
<b>Result of the period</b>	-7 257,25	-2 329,08
<b>Appropriations</b>		
<b>Appropriations total</b>		
<b>Surplus/Deficit of financial year</b>	-7 257,25	-2 329,08